

**Town of Surf City
Budget Workshop Minutes
June 16, 2011**

Mayor Guy called the budget workshop of the Surf City Town Council to order at 12:00pm. Mayor Pro Tem Medlin gave the invocation, and Councilman Curley led the Pledge of Allegiance. Also present for the meeting were Councilwoman Albury, Councilman Fowler, Town Manager Michael Moore and Town Clerk Patricia Arnold. Councilman Helms could not attend the workshop.

Staff also present was Police Chief Halstead, Fire Chief Rivenbark, Asst. Fire Chief Bradley, Public Works Director Wise, Tourism Director Libby, Planning Director Rademacher, & Parks & Recreation Director Grubb.

Mayor Guy stated that the Budget Hearing has been set for June 30, 2011 at 12:00PM.

Councilman Fowler asked how many employees would be with this budget.

Manager Moore stated that there were 65 positions, 61 of them being filled; General Fund has 47.5, Utility Fund has 13.5.

Manager Moore presented Council with the Tax Levy Projections and showed the Council how Onslow County has drop over the years.

FY 2009-2010	\$1,424,551.46
FY 2010-2011	\$ 843,473.98
FY 2011-2012	\$ 840,499.50

This could have been caused by senior exemptions being changed, contractor deferments, and other deferments programs. They all affect our levy values.

Manager Moore presented Council with the Tax Comparisons. This form compared property values with past rates, and revenue neutral rate.

RECESSED

This meeting was recessed at 12:10 p.m. until June 30, 2011 at 12:00 pm upon the motion by Mayor Pro Tem Medlin and seconded by Councilman Fowler. The Council unanimously approved motion.

Patricia E. Arnold, CMC Town Clerk

A. D. (Zander) Guy, Jr., Mayor